



Dipáttamenton Kontribusion yan Adu'ána

DEPARTMENT OF

# REVENUE AND TAXATION

GOVERNMENT OF GUAM

Gubetnamenton Guáhan

FELIX P. CAMACHO, Governor Maga'láhi  
MICHAEL W. CRUZ, M.D., Lt. Governor Tiñente Gubetnadora

ARTEMIO B. ILAGAN, Director

Direktot

PAUL J. PABLO, Acting Deputy

Direktor

AktoSigundo Direktot

2009 APR -9 PM 3:43 me

30-09-0418  
Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date 4/9/09  
Time 11:01 A  
Received by af

April 9, 2009

Honorable Speaker Judith T. Won Pat, Ed.D  
I Miná Trenta Na Liheslaturan Guáhan  
Suite 2001  
155 Hesler St.  
Hagatña, Guam 96910

Subject: **2nd Quarter FY 2009 Financial Reporting Requirements**

Pursuant to P.L. 29-113 VI, Section 2 (a) (b), attached is the manual version of our 2nd Quarterly Financial Reports ending March 31, 2009. The electronic format version was send through email (see attached). The attached reports can also be found at our website [www.guamtax.com](http://www.guamtax.com)

Should you have any questions, you can contact Edmond G. Villanueva, Chief of Administration at 635-1749 or at his email address [evillanueva@revtax.gov.gu](mailto:evillanueva@revtax.gov.gu).

**PAUL J. PABLO**  
Acting Director  
Department of Revenue and Taxation

0425

## Edmond Villanueva

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**From:** Edmond Villanueva [evillanueva@revtax.gov.gu]  
**Sent:** Thursday, April 09, 2009 8:03 AM  
**To:** 'speaker@judiwonpat.com'  
**Cc:** 'rmarquez@guamopa.org'; 'ycabrera@guamopa.org'  
**Subject:** 2nd Quarter FY09 Financial Reporting Requirements  
**Attachments:** DRT 2nd Qtr Staffing Pattern.xls; DRT FY2009 2nd Quarter Financial Report.xls; Prior Year Obligation Reports.xls

April 9, 2009

Honorable Speaker Judith T. Won Pat, Ed.D  
I Miná Trenta Na Liheslaturan Guáhan  
Suite 2001  
155 Hesler St.  
Hagatña Guam 96910

Subject: 2<sup>nd</sup> Quarter FY 2009 Financial Reporting Requirements

Pursuant to P.L. 29-113 Chapter VII, Section 2 (a)(b), attached is the electronic version of our 2<sup>nd</sup> Quarterly Financial Reports ending March 31, 2009. The attached report composed of our Expenditure Reports, Staffing Pattern, Reports of Appropriation received from the Bond Proceeds and Prior Year Obligation Report.

Should you have any questions, you can contact Edmond G. Villanueva, Chief of Administration at 635-1749 or at his email address [evillanueva@revtax.gov.gu](mailto:evillanueva@revtax.gov.gu).

Sincerely,



PAUL J. PABLO

Acting Director, Department of Revenue and Taxation  
PO Box 23607 GMF Guam 96921  
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**Government of Guam**  
**FY'09 Appropriation/Expenditures Report**  
Pursuant to PL 29-113  
**YEAR -TO-DATE**

Function: Fiscal and Administrative Service  
Agency: Revenue and Taxation  
Source: Tax Collection Enhancement Fund  
Appro No. 5603C0\*0810SE201

2nd Quarter Ending - March 31, 2009

Budget Account Code	Appropriation Classification	A	B	(A-B)	D	E	F	G
		PL 27-05 Original Appropriation	Transfer/Reserved (+/-)	Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	101,272.07	-	101,272.07	101,272.07	211,119.12	-	-
112	Overtime/Special Pay	155.42	-	155.42	-	19.02	-	155.42
113	Benefits	28,465.81	-	28,465.81	28,465.81	58,146.74	-	-
<b>TOTAL PERSONNEL SERVICES</b>		<b>129,893.30</b>	<b>-</b>	<b>129,893.30</b>	<b>129,737.88</b>	<b>269,284.88</b>	<b>-</b>	<b>155.42</b>
<b>OPERATIONS</b>								
220	TRAVEL-OFF-Island/Mileage Reimbursement	18,098.37	-	18,098.37	18,098.37	14,069.58	912.00	-
230	CONTRACTUAL SERVICES	94,758.56	-	94,758.56	94,758.56	68,085.89	-	-
233	OFFICE SPACE RENTAL	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS	22,490.14	(4,335.00)	18,155.14	18,155.14	12,590.44	4,686.87	-
250	EQUIPMENT	408.60	-	408.60	408.60	178.00	178.00	-
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
270	MISCELLANEOUS	14,678.73	-	14,678.73	14,678.73	3,107.16	-	-
<b>TOTAL OPERATIONS</b>		<b>150,434.40</b>	<b>(4,335.00)</b>	<b>146,099.40</b>	<b>146,099.40</b>	<b>98,031.07</b>	<b>5,776.87</b>	<b>-</b>
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	54.22	4,335.00	4,389.22	4,335.00	4,334.38	-	54.22
	Telephone/Toll	597.04	-	597.04	-	-	-	597.04
<b>TOTAL UTILITIES</b>		<b>651.26</b>	<b>4,335.00</b>	<b>4,986.26</b>	<b>4,335.00</b>	<b>4,334.38</b>	<b>-</b>	<b>651.26</b>
701	<b>INDIRECT COST</b>	-	-	-	-	-	-	-
450	<b>CAPITAL OUTLAY</b>	217.60	-	217.60	-	-	-	217.60
<b>TOTAL APPROPRIATIONS</b>		<b>281,196.56</b>	<b>-</b>	<b>281,196.56</b>	<b>280,172.28</b>	<b>371,650.33</b>	<b>5,776.87</b>	<b>1,024.28</b>
/1 Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
UNCLASSIFIED								
CLASSIFIED								
<b>TOTAL FTEs</b>		-	-	-	-	-	-	-
<b>AGENCY DECISION ITEMS</b>								
<b>Total Agency Decision Items</b>		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
<b>Total Governor's Recommendations</b>		-	-	-	-	-	-	-

**Government of Guam**  
**FY'09 Appropriation/Expenditures Report**  
Pursuant to PL 29-113  
**YEAR -TO-DATE**

Function: **Fiscal and Administrative Service**  
Agency: **Revenue and Taxation**  
Source: **Federal Grant Fund**  
Appro No. **5101E080853CE101**

2nd Quarter Ending - March 31, 2009

Budget Account Code	Appropriation Classification	A	B	C	D	E	F	G
		Grant No. MC-06661 Original Appropriation	Transfer/Reserved (+/-)	(A-B) Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	(C-D) Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	143,675.00	(15,756.76)	127,918.24	127,918.24	127,918.24	-	-
112	Overtime/Special Pay	2,000.00	2,693.26	4,693.26	4,693.26	4,693.26	-	-
113	Benefits	48,017.00	(6,538.83)	41,478.17	41,478.17	41,478.17	-	-
<b>TOTAL PERSONNEL SERVICES</b>		<b>193,692.00</b>	<b>(19,602.33)</b>	<b>174,089.67</b>	<b>174,089.67</b>	<b>174,089.67</b>	-	-
<b>OPERATIONS</b>								
220	TRAVEL-Off-Island/Mileage Reimbursement	69,250.00	(18,185.50)	51,064.50	51,064.50	49,400.18	1,664.32	-
230	CONTRACTUAL SERVICES	40,519.00	(25,848.00)	14,671.00	14,671.00	9,498.58	4,855.52	-
233	OFFICE SPACE RENTAL	3,360.00	(3,360.00)	-	-	-	-	-
240	SUPPLIES & MATERIALS	10,700.00	(562.33)	10,137.67	10,137.67	7,616.92	2,520.75	-
250	EQUIPMENT	2,500.00	12,309.46	14,809.46	14,809.46	14,570.96	238.50	-
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
290	MISCELLANEOUS	-	-	-	-	-	-	-
<b>TOTAL OPERATIONS</b>		<b>126,329.00</b>	<b>(35,646.37)</b>	<b>90,682.63</b>	<b>90,682.63</b>	<b>81,086.64</b>	<b>9,279.09</b>	-
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-	-
363	Telephone/Toll	1,033.00	(1,033.00)	-	-	-	-	-
<b>TOTAL UTILITIES</b>		<b>1,033.00</b>	<b>(1,033.00)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
701	<b>INDIRECT COST</b>	28,946.00	6,381.70	35,327.70	35,327.70	-	-	-
450	<b>CAPITAL OUTLAY</b>	-	49,900.00	49,900.00	49,900.00	-	49,900.00	-
<b>TOTAL APPROPRIATIONS</b>		<b>350,000.00</b>	<b>-</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>255,176.31</b>	<b>59,179.09</b>	<b>-</b>
/1 Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
UNCLASSIFIED								
CLASSIFIED								
<b>TOTAL FTEs</b>		-	-	-	-	-	-	-
<b>AGENCY DECISION ITEMS</b>								
<b>Total Agency Decision Items</b>		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
<b>Total Governor's Recommendations</b>		-	-	-	-	-	-	-

Government of Guam  
 FY'09 Appropriation/Expenditures Report  
 Pursuant to PL 29-113  
**YEAR -TO-DATE**  
 2nd Quarter Ending - March 31, 2009

Function: Fiscal and Administrative Service  
 Agency: Revenue and Taxation  
 Source: **Banking and Insurance Enforcement Fund**  
 Appr No. 5611C060840SE201

Budget Account Code	Appropriation Classification	A	B	C	D	E	F	G
		PL 27-88 Original Appropriation	Transfer/Reserved (+/-)	(A-B) Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	(C-D) Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	-	-	-	-	-	-	-
112	Overtime/Special Pay	-	-	-	-	-	-	-
113	Benefits	-	-	-	-	-	-	-
<b>TOTAL PERSONNEL SERVICES</b>		-	-	-	-	-	-	-
<b>OPERATIONS</b>								
220	TRAVEL-Off-Island/Mileage Reimbursement	-	(996.00)	(996.00)	-	-	-	(996.00)
230	CONTRACTUAL SERVICES	-	10,330.00	10,330.00	-	-	-	10,330.00
233	OFFICE SPACE RENTAL	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS	-	-	-	-	-	-	-
250	EQUIPMENT	-	-	-	-	-	-	-
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
290	MISCELLANEOUS	-	-	-	-	-	-	-
<b>TOTAL OPERATIONS</b>		-	9,334.00	9,334.00	-	-	-	9,334.00
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-	-
363	Telephone/Toll	-	-	-	-	-	-	-
<b>TOTAL UTILITIES</b>		-	-	-	-	-	-	-
701	<b>INDIRECT COST</b>	-	-	-	-	-	-	-
450	<b>CAPITAL OUTLAY</b>	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		-	9,334.00	9,334.00	-	-	-	9,334.00
/1 Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
UNCLASSIFIED								
CLASSIFIED								
<b>TOTAL FTEs</b>		-	-	-	-	-	-	-
<b>AGENCY DECISION ITEMS</b>								
<b>Total Agency Decision Items</b>		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
<b>Total Governor's Recommendations</b>		-	-	-	-	-	-	-

Account Closed  
 due to PL 28-150/29-02  
 Dormant/Inactive Account

Government of Guam  
 FY'09 Appropriation/Expenditures Report  
 Pursuant to PL 29-113  
**YEAR -TO-DATE**

Function: Fiscal and Administrative Service  
 Agency: Revenue and Taxation  
 Source: Sale and Measure of Petroleum  
 Appro No. 5208C020845CE208

2nd Quarter Ending - March 31, 2009

Budget Account Code	Appropriation Classification	A	B	(A-B)	D	E	F	G
		PL 26-114 Original Appropriation	Transfer/Reserved (+/-)	Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	-	-	-	-	-	-	-
112	Overtime/Special Pay	-	-	-	-	-	-	-
113	Benefits	-	-	-	-	-	-	-
<b>TOTAL PERSONNEL SERVICES</b>		-	-	-	-	-	-	-
<b>OPERATIONS</b>								
220	TRAVEL-OF-Island/Mileage Reimbursement	1,619.28	-	1,619.28	-	-	-	1,619.28
230	CONTRACTUAL SERVICES	5,000.00	-	5,000.00	4,764.20	3,800.76	956.64	235.80
233	OFFICE SPACE RENTAL	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS	2,500.00	-	2,500.00	2,475.00	2,320.05	-	24.02
250	EQUIPMENT	472.02	-	472.02	435.00	-	435.00	37.02
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
290	MISCELLANEOUS	44,580.00	-	44,580.00	-	-	-	44,580.00
<b>TOTAL OPERATIONS</b>		<b>54,171.30</b>	<b>-</b>	<b>54,171.30</b>	<b>7,675.18</b>	<b>6,120.81</b>	<b>1,391.64</b>	<b>46,496.12</b>
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-	-
363	Telephone/Toll	-	-	-	-	-	-	-
<b>TOTAL UTILITIES</b>		-	-	-	-	-	-	-
701	<b>INDIRECT COST</b>	-	-	-	-	-	-	-
450	<b>CAPITAL OUTLAY</b>	221.20	-	221.20	-	-	-	221.20
<b>TOTAL APPROPRIATIONS</b>		<b>54,392.50</b>	<b>-</b>	<b>54,392.50</b>	<b>7,675.18</b>	<b>6,120.81</b>	<b>1,391.64</b>	<b>46,717.32</b>
/1 Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
UNCLASSIFIED								
CLASSIFIED								
<b>TOTAL FTEs</b>		-	-	-	-	-	-	-
<b>AGENCY DECISION ITEMS</b>								
<b>Total Agency Decision Items</b>		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
<b>Total Governor's Recommendations</b>		-	-	-	-	-	-	-

Account Closed  
 due to PL 28-150/29-02  
 Dormant/Inactive Account





**Government of Guam**  
**FY'09 Appropriation/Expenditures Report**  
Pursuant to PL 29-113  
**YEAR -TO-DATE**  
2nd Quarter Ending - March 31, 2009

Function: Fiscal and Administrative Service  
Agency: Revenue and Taxation  
Source: Monitoring Tobacco and Alcohol  
Appro No. 5602C060830SE202

Budget Account Code	Appropriation Classification	A	B	(A-B)	D	E	F	G
		PL 28-68 Original Appropriation	Transfer/Reserved (+/-)	Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	551.20	-	551.20	-	-	-	551.20
112	Overtime/Special Pay	-	-	-	-	-	-	-
113	Benefits	43.21	-	43.21	-	-	-	43.21
<b>TOTAL PERSONNEL SERVICES</b>		<b>594.41</b>	<b>-</b>	<b>594.41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>594.41</b>
<b>OPERATIONS</b>								
220	TRAVEL-Off-Island/Mileage Reimbursement	-	-	-	-	-	-	-
230	CONTRACTUAL SERVICES	-	-	-	-	-	-	-
233	OFFICE SPACE RENTAL	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS	-	-	-	-	-	-	-
250	EQUIPMENT	-	-	-	-	-	-	-
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
290	MISCELLANEOUS	-	-	-	-	-	-	-
<b>TOTAL OPERATIONS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-	-
363	Telephone/Toll	-	-	-	-	-	-	-
<b>TOTAL UTILITIES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
701	<b>INDIRECT COST</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
450	<b>CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>594.41</b>	<b>-</b>	<b>594.41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>594.41</b>
/1 Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
UNCLASSIFIED								
CLASSIFIED								
<b>TOTAL FTEs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>AGENCY DECISION ITEMS</b>								
Total Agency Decision Items		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
Total Governor's Recommendations								

**Government of Guam**  
**FY'09 Appropriation/Expenditures Report**  
Pursuant to PL 29-113  
**YEAR -TO-DATE**

Function: Fiscal and Administrative Service  
Agency: Revenue and Taxation  
Source: Safe Home/Streets  
Appro No. 5601C050830SE201

2nd Quarter Ending - March 31, 2009

Budget Account Code	Appropriation Classification	A	B	(A-B)	D	E	F	G
		PL 27-106 Original Appropriation	Transfer/Reserved (+/-)	Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	365.04	-	365.04	-	-	-	365.04
112	Overtime/Special Pay	-	-	-	-	-	-	-
113	Benefits	47.99	-	47.99	-	-	-	47.99
<b>TOTAL PERSONNEL SERVICES</b>		<b>413.03</b>	<b>-</b>	<b>413.03</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>413.03</b>
<b>OPERATIONS</b>								
220	TRAVEL-Off-Island/Mileage Reimbursement	-	-	-	-	-	-	-
230	CONTRACTUAL SERVICES	-	-	-	-	-	-	-
233	OFFICE SPACE RENTAL	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS	-	-	-	-	-	-	-
250	EQUIPMENT	-	-	-	-	-	-	-
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
290	MISCELLANEOUS	-	-	-	-	-	-	-
<b>TOTAL OPERATIONS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-	-
363	Telephone/Toll	-	-	-	-	-	-	-
<b>TOTAL UTILITIES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
701	<b>INDIRECT COST</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
450	<b>CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>413.03</b>	<b>-</b>	<b>413.03</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>413.03</b>
/1 Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
UNCLASSIFIED								
CLASSIFIED								
<b>TOTAL FTEs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>AGENCY DECISION ITEMS</b>								
Total Agency Decision Items		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
Total Governor's Recommendations		-	-	-	-	-	-	-

**Government of Guam**  
**FY'09 Appropriation/Expenditures Report**  
Pursuant to PL 29-113  
**YEAR - TO - DATE**

Function: Fiscal and Administrative Service  
Agency: Revenue and Taxation  
Source: Better Public Service Fund  
Appro No. 5628C0\*0800SE201

2nd Quarter Ending - March 31, 2009

Budget Account Code	Appropriation Classification	A	B	(A-B)	D	E	F	G
		PL 29-02 Original Appropriation	Transfer/Reserved (+/-)	Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	-	-	-	-	-	-	-
112	Overtime/Special Pay	-	-	-	-	-	-	-
113	Benefits	-	-	-	-	-	-	-
<b>TOTAL PERSONNEL SERVICES</b>		-	-	-	-	-	-	-
<b>OPERATIONS</b>								
220	TRAVEL-Off-Island/Mileage Reimbursement	-	-	-	-	-	-	-
230	CONTRACTUAL SERVICES	1,550,639.09	-	1,550,639.09	1,346,092.09	265,947.61	842,751.27	204,547.00
233	OFFICE SPACE RENTAL	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS	-	-	-	-	-	-	-
250	EQUIPMENT	-	-	-	-	-	-	-
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
290	MISCELLANEOUS	-	-	-	-	-	-	-
<b>TOTAL OPERATIONS</b>		1,550,639.09	-	1,550,639.09	1,346,092.09	265,947.61	842,751.27	204,547.00
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-	-
363	Telephone/Toll	-	-	-	-	-	-	-
<b>TOTAL UTILITIES</b>		-	-	-	-	-	-	-
701	<b>INDIRECT COST</b>	-	-	-	-	-	-	-
450	<b>CAPITAL OUTLAY</b>	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		1,550,639.09	-	1,550,639.09	1,346,092.09	265,947.61	842,751.27	204,547.00
/1 Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
	UNCLASSIFIED							
	CLASSIFIED							
<b>TOTAL FTEs</b>		-	-	-	-	-	-	-
<b>AGENCY DECISION ITEMS</b>								
<b>Total Agency Decision Items</b>		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
<b>Total Governor's Recommendations</b>		-	-	-	-	-	-	-





**Government of Guam**  
**FY'09 Appropriation/Expenditures Report**  
Pursuant to PL 29-113  
**YEAR - TO - DATE**

Function: Fiscal and Administrative Service

2nd Quarter Ending - March 31, 2009

Agency: Revenue and Taxation

Source: Process Stimulus Tax Rebates (Roll-over from FY2008)

Appro No. 5100C080800GA012

Budget Account Code	Appropriation Classification	A	B	(A-B)	D	E	F	G
		PL 29-68 Original Appropriation	Transfer/Reserved (+/-)	Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	-	-	-	-	-	-	-
112	Overtime/Special Pay	44,022.00	-	44,022.00	44,022.00	44,015.00	-	-
113	Benefits	10,486.00	-	10,486.00	10,486.00	10,485.52	-	-
<b>TOTAL PERSONNEL SERVICES</b>		<b>54,508.00</b>	-	<b>54,508.00</b>	<b>54,508.00</b>		-	-
<b>OPERATIONS</b>								
220	TRAVEL-Off-Island/Mileage Reimbursement	-	-	-	-	-	-	-
230	CONTRACTUAL SERVICES	-	-	-	-	-	-	-
233	OFFICE SPACE RENTAL	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS	-	-	-	-	-	-	-
250	EQUIPMENT	245.00	-	245.00	245.00	215.00	30.00	-
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
290	MISCELLANEOUS	-	-	-	-	-	-	-
<b>TOTAL OPERATIONS</b>		<b>245.00</b>	-	<b>245.00</b>	<b>245.00</b>	<b>215.00</b>	<b>30.00</b>	-
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-	-
363	Telephone/Toll	-	-	-	-	-	-	-
<b>TOTAL UTILITIES</b>		-	-	-	-	-	-	-
701	<b>INDIRECT COST</b>	-	-	-	-	-	-	-
450	<b>CAPITAL OUTLAY</b>	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>54,753.00</b>	-	<b>54,753.00</b>	<b>54,753.00</b>	<b>215.00</b>	<b>30.00</b>	-
/I Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
UNCLASSIFIED								
CLASSIFIED								
<b>TOTAL FTEs</b>		-	-	-	-	-	-	-
<b>AGENCY DECISION ITEMS</b>								
Total Agency Decision Items		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
Total Governor's Recommendations		-	-	-	-	-	-	-

Government of Guam  
 FY'09 Appropriation/Expenditures Report  
 Pursuant to PL 29-113  
**YEAR -TO-DATE**

Function: Fiscal and Administrative Service  
 Agency: Revenue and Taxation  
 Source: Process Stimulus Tax Rebates (New Appropriation)  
 Appr No. 5100C 090800GA013  
 2nd Quarter Ending - March 31, 2009

Budget Account Code	Appropriation Classification	A	B	(A-B)	D	E	F	G
		PL 29-113 Original Appropriation	Transfer/ Reserved (+/-)	Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	-	-	-	-	-	-	-
112	Overtime/Special Pay	230,000.00	-	230,000.00	230,000.00	70,883.34	-	-
113	Benefits	99,672.00	-	99,672.00	99,672.00	13,435.90	-	-
<b>TOTAL PERSONNEL SERVICES</b>		<b>329,672.00</b>	<b>-</b>	<b>329,672.00</b>	<b>329,672.00</b>	<b>84,319.24</b>	<b>-</b>	<b>-</b>
<b>OPERATIONS</b>								
220	TRAVEL-Off-Island/Mileage Reimbursement	-	-	-	-	-	-	-
230	CONTRACTUAL SERVICES	-	-	-	-	-	-	-
233	OFFICE SPACE RENTAL	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS	-	-	-	-	-	-	-
250	EQUIPMENT	-	-	-	-	-	-	-
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
290	MISCELLANEOUS	-	-	-	-	-	-	-
<b>TOTAL OPERATIONS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-	-
363	Telephone/Toll	-	-	-	-	-	-	-
<b>TOTAL UTILITIES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
701	<b>INDIRECT COST</b>	-	-	-	-	-	-	-
450	<b>CAPITAL OUTLAY</b>	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>329,672.00</b>	<b>-</b>	<b>329,672.00</b>	<b>329,672.00</b>	<b>84,319.24</b>	<b>-</b>	<b>-</b>
/1 Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
UNCLASSIFIED								
CLASSIFIED								
<b>TOTAL FTEs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>AGENCY DECISION ITEMS</b>								
Total Agency Decision Items		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
Total Governor's Recommendations		-	-	-	-	-	-	-



FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: EXECUTIVE DIRECTION/Director's Office

FUND: General Fund

RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
**Fiscal Year 2009**  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)		(O)	(P)	(Q)	(R)	(S)	(T)
								Date	Rate			Retirement	Retiree (DB)						
Pos. No.	Position Title	Name of Recruit	Grade/Step	Pr. %	Salary	Overtime	Special	Start	Rate	Subtotal	Retirement (6.25% of Salary)	Retiree (DB) (\$15.51*26PPR*E)	Social Security (6.2%*N)	Medicare (1.45%*S)	Life (74.04*E)	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
1	2001	Director **	Blagan, Artemio B	LL2	100%	88,915	0	0		88,915	22,407	0	0	1,289	174	3,606	413	27,889	116,804
2	2131	Deputy Tax Commissioner	Rios, Joseph LG	S11	100%	75,576	0	0	Oct-08	2,645	78,221	19,712	0	1,134	174	3,606	413	25,039	103,260
3	2423	Chief of Administration	Villanueva, Edmond G	O9	100%	50,717	0	0		0	50,717	12,781	0	735	174	2,233	270	16,193	66,910
4	2528	Administrative Officer	Palomo, Maryann ***	L9	100%	39,780	0	0		0	39,780	10,025	404	577	174	1,380	180	12,739	52,519
5	2004	Administrative Assistant	Cruz, Ordilla MC ***	J1	100%	22,942	0	0	May-09	598	23,540	5,932	404	341	174	2,233	270	9,354	32,894
6	8141	Word Processing Secretary II	Cepeda, Victoria MP	H13	100%	34,382	0	0		0	34,382	8,664	0	499	174	3,606	413	13,356	47,738
7																			
8																			
9																			
10																			
11	2002	Deputy Director **	Vacant	LL4	100%	73,020	0	0			73,020	17,576	404	1,059	174	1,380	180	20,772	93,792
12	2677	Messenger Clerk	Vacant	D1	100%	15,840	0	0			15,840	3,813	404	230	174	1,380	180	6,180	22,020
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Grand Total					401,172				3,243	404,415	100,908	1,614	5,864	1,392	19,424	2,319	131,522	535,937	

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: EXECUTIVE DIRECTION/Technical Research & Appeals Bureau  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. Cnt	Salary	Overtime	Special*	Incumbent		Retirement (K-75.31%)	Retiree (DD) (315.59+24.77% E)	Benefits				Total Benefits (E, thru S)	TOTAL (B+S)		
									Date	(100 Annually)			Social Security (8.43% K)	Medicare (1.45% K)	Life (74.00% E)	Medical (Premiums) E			Dental (Premiums) E	
1	2120	Research & Appeals Administrator	Quan, Veronica S.	Q10	100%	60,528	0	0	Oct-08	2,118	62,646	15,787	0	0	908	174	1,380	180	18,429	81,075
2	2121	Research & Appeals Officer	Salas, Reine	N13	100%	51,662	0	0	Mar-09	1,055	52,717	13,285	0	0	764	174	1,380	180	15,783	68,500
3	2123	Research & Appeals Officer	Hallera, Renate, T.	N11	100%	48,227	0	0		0	48,227	12,153	0	0	699	174	1,380	180	14,586	62,813
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Grand Total						160,417	-	-		3,173	163,590	41,225	-	-	2,372	522	4,140	540	48,799	212,389

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: EXECUTIVE DIRECTION/System & Programming  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prog. (%)	Salary	Overtime	Special	(I)		(K)	(L)	(M)	(N)				(P)	(Q)	(R)	(S)	(T)
									Incentive	(J)				Retirement (R=25.10%)	Retire (DDI) (\$15.32+10.00%*R)	Social Security (6.21%*R)	Medicare (1.45%*R)					
1	2111	Systems & Programming Admin **	Carnacho, Benigno P	P10	100%	55,274	0	0		0	55,274	13,929	0	3,427	801	174	0	0	18,332	73,606		
2	2115	Program Analyst Supervisor **	San Agustin, Christine	O10	100%	50,717	0	0		0	50,717	12,781	0	735	174	1,380	180	15,250	65,967			
3	2113	Junior Applications Programmer**	Quenga, Patrick V ***	L6	100%	34,476	0	0		0	34,476	8,688	404	500	174	1,380	180	11,323	45,801			
4	2201	Computer Image Recorder **	Napuli, Jessica R ***	II	100%	21,389	0	0		0	21,389	5,390	404	310	174	1,380	180	7,838	29,227			
5	2407	Computer Image Recorder **	Barcinas, Andrew B ***	II	100%	21,389	0	0		0	21,389	5,390	404	310	174	1,380	180	7,838	29,227			
6																						
7	2418	Computer Operator III	Vacant	J1	100%	22,942	0	0		0	22,942	5,781	404	333	174	1,392	156	8,240	31,182			
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Grand Total						206,187	-	-	-	-	206,187	51,959	1,614	3,427	2,990	1,044	6,912	876	68,822	275,009		

\*Night Differential/Hazardous/Worker's Compensation/etc.      \*\* Unclassified      \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: TAX ENFORCEMENT/Criminal Investigation  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prq (%)	Salary	Overtime	Special*	Increased		(F)(G+H+J) Subtotal	Benefits							TOTAL (D+S)	
									Date	(E)(A)Assign		Retirement (R)(25.24%)	Retire (DD) (215.52*267PP% E)	Social Security (4.2%*R)	Medicare (1.45%*R)	Life (74.94*E)	Medical (Premium*E)	Dental (Premium*E)		Total Pension (L,Duru R)
1	2201	Tax Enforcement Prog Administrator	Pablo, Paul J G	P11	100%	57,209	0	0		0	57,209	14,417	0	0	830	174	3,606	413	19,439	76,648
2	2204	Criminal Investigation Supervisor	Blaz, Frank R	O11	100%	52,492	0	0			52,492	13,228	0	0	761	174	1,838	231	16,232	68,724
3	2210	Word Processing Secretary II	Soares, Ann A.	H15	100%	35,585	0	0	Jan-09	935	36,520	9,203	404	0	530	174	1,380	180	11,870	48,390
4	2206	Tax Investigator II	Benito, Marie M.	N10	100%	46,596	0	0	Mar-09	951	47,547	11,982	0	0	689	174	1,380	180	14,405	61,952
5	2205	Tax Investigator II	Banez, Jim	N10	100%	46,596	0	0		0	46,596	11,742	0	0	676	174	0	0	12,592	59,188
6	2211	Assistant Tax Investigator	San Agustin, Joe S.	K14	100%	42,440	0	0		0	42,440	10,695	404	0	615	174	0	0	11,888	54,328
7																				
8																				
9																				
10																				
11	2207	Tax Investigator II	Vacant	N1	100%	31,064	0	0		0	31,064	7,828	404	0	450	174	1,838	231	10,925	41,989
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Grand Total						311,982	-	-		1,886	313,868	79,095	1,211	-	4,551	1,218	10,042	1,235	97,351	411,219

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: TAX ENFORCEMENT/Examination  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special	Increment Date	(PA-GHI-F) Subtotal	Retirement (R*25.10%)	Retire (DOP) (\$15.52*14PP*8)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life (74.88*F)	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)	
1	2215	Tax Examination Supervisor	Fukuda, Herbert S.	O11	100%	52,492	0	0		52,492	13,228	0	0	761	174	1,838	231	16,212	68,724	
2	2219	Revenue Agent IV	Guerrero, Lorraine M.	N14	100%	53,470	0	0		53,470	13,474	0	0	775	174	3,164	385	17,973	71,443	
3	2214	Revenue Agent IV	Salas, Rose B.	N13	100%	51,662	0	0	Mar-09	1,055	52,717	13,285	0	0	764	174	0	0	14,223	66,940
4	2281	Revenue Agent IV	Untalan, Jennifer A.	N12	100%	49,915	0	0		0	49,915	12,579	0	0	724	174	0	0	13,476	63,391
5	2218	Revenue Agent III	Meno, Colleen	M12	100%	46,082	0	0	Oct-08	1,613	47,695	12,019	0	0	692	174	1,838	231	14,954	62,649
6	2228	Revenue Agent II	Aguon, Jerome C. ***	L6	100%	34,476	0	0	Apr-09	663	35,139	8,855	404	0	510	174	1,380	180	11,502	46,641
7	2239	Revenue Agent III	Galeo, Juliet G. ***	M6	100%	37,282	0	0		0	37,282	9,395	404	0	541	174	3,164	385	14,062	51,344
8	2217	Revenue Agent I	Briones, Danilo B. ***	K5	100%	30,820	0	0	Oct-08	1,233	32,053	8,077	404	0	465	174	0	0	9,120	41,173
9	2230	Revenue Agent I	Eclavea, Rose T.	K10	100%	36,984	0	0		0	36,984	9,320	0	0	536	174	1,380	180	11,590	48,574
10	2237	Revenue Agent I	Gutierrez, Joseph R. ***	K4	100%	29,279	0	0	Feb-09	1,027	30,306	7,637	404	0	439	174	1,838	231	10,723	41,029
11	2234	Revenue Agent II	Valencia, Pamela Gay D. ***	L4	100%	31,493	0	0		0	31,493	7,936	404	0	457	174	1,380	180	10,530	42,023
12	2282	Revenue Agent II	Villapando, Evelyn ***	L4	100%	31,493	0	0		0	31,493	7,936	404	0	457	174	0	0	8,970	40,463
13	2224	Revenue Agent II	Willsey, Hazel P. ***	L5	100%	33,150	0	0		0	33,150	8,354	404	0	481	174	1,380	180	10,972	44,122
14	2220	Revenue Agent II	Soray, Marie B. ***	L4	100%	31,493	0	0		0	31,493	7,936	404	0	457	174	3,164	385	12,519	44,012
15	2236	Revenue Agent I	Leon Guerrero, Amy E. ***	K1	100%	24,656	0	0	Sep-09	128	24,784	6,246	404	0	359	174	1,380	180	8,742	33,526
16	2223	Tax Auditor II	Judica, Patrick A. ***	J8	100%	32,119	0	0	Apr-09	574	32,693	8,239	404	0	474	174	1,380	180	10,850	43,543
17	2232	Tax Auditor II	Torres, Catherine C. ***	J6	100%	29,825	0	0	Apr-09	574	30,399	7,661	404	0	441	174	0	0	8,679	39,078
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22	2221	Revenue Agent II	Vacant	L1	100%	26,520	0	0		0	26,520	6,683	404	0	385	174	1,380	180	9,205	35,725
23	2267	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
24	2229	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
25	2227	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
26	2231	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
27	2225	Tax Auditor II	Vacant	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	1,380	180	8,252	31,194
28	2263	Tax Auditor II	Vacant	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	1,380	180	8,252	31,194
29	8001	Secretaries I (Typist)	Vacant	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	1,380	180	7,127	25,850
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			Grand Total			826,442				6,867	833,309	209,994	7,667	12,083	4,350	34,326	4,368	272,788	1,106,097	

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: TAX ENFORCEMENT/Collection  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade Step	Prp. (%)	Salary	Overtime	Special*	(I)		(K)	(L)	(N)				(P)	(Q)	(R)	(S)	(T)
									Date	(% Amount)			Retirement (K+L+M+%)	Retire (DR) (315.53*2637*E*%)	Social Security (6.2%*K)	Medicare (1.45%*K)					
1	2241	Tax Collection Supervisor	Mesa, Maria D	M13	100%	47,695	0	0	Jan-09	1,252	48,947	12,335	0	0	710	174	3,164	385	16,767	65,714	
2	2257	Revenue Officer III	Aguero, Concepcion A	K22	100%	55,886	0	0		0	55,886	14,083	0	0	810	174	1,838	231	17,137	73,023	
3	2249	Revenue Officer III	Delos Reyes, Victor	K16	100%	45,463	0	0		0	45,463	11,457	0	0	659	174	2,233	270	14,793	60,256	
4	2279	Revenue Officer III	Benavente, Kenneth B	K13	100%	41,005	0	0	Apr-09	718	41,723	10,514	0	0	605	174	1,380	180	12,853	54,576	
5	2245	Revenue Officer III	Fejeran, Patricia B.	K12	100%	41,005	0	0		0	41,005	10,333	0	0	595	174	1,380	180	12,662	53,667	
6	2243	Revenue Officer III	Blas, Antoinette R.	K13	100%	41,005	0	0		0	41,005	10,333	0	0	595	174	0	0	11,102	52,107	
7	2242	Revenue Officer III	San Nicolas, Stella F	K12	100%	39,618	0	0		0	39,618	9,984	0	0	574	174	2,233	270	13,255	52,833	
8	2280	Revenue Officer III	Fejerang, Elaine P.	K13	100%	41,005	0	0		0	41,005	10,333	0	0	595	174	1,838	231	13,171	54,176	
9	2252	Revenue Officer II	Atoigue, Joanne S.	J14	100%	39,491	0	0		0	39,491	9,952	0	0	573	174	1,380	180	12,258	51,749	
10	2276	Revenue Officer II	Bonifacio, Jme C ***	J10	100%	34,414	0	0	Jun-09	401	34,815	8,773	404	0	505	174	1,380	0	11,236	46,051	
11	2262	Revenue Officer I	Bustos, Irene T	I14	100%	36,816	0	0		0	36,816	9,278	0	0	534	174	0	0	9,985	46,801	
12	2272	Revenue Officer I	Capati, Alfredo V ***	I5	100%	26,736	0	0	May-09	445	27,181	6,850	404	0	394	174	1,380	180	9,381	36,562	
13	2273	Revenue Officer I	Arceo, Rose M. ***	I7	100%	28,875	0	0	Dec-08	891	29,766	7,501	404	0	432	174	0	0	8,510	38,276	
14	2266	Tax Auditor II	Paulino, Trishia M. ***	J10	100%	34,414	0	0	May-09	502	34,916	8,799	404	0	506	174	3,606	413	13,902	48,818	
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19	2244	Revenue Officer III	Vacant	K1	100%	24,656	0	0	May-10	0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364	
20	8121	Word Processing Secretary I	Vacant	G1	100%	18,723	0	0		0	18,723	4,507	404	0	271	174	1,380	180	6,916	25,639	
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50						596,807				4,209	601,016	151,244	2,421		8,715	2,784	24,572	2,880	192,616	793,632	

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Tax Collection Enhancement Fund

FUND: Passport Fees (PL 27-05)

RATIO: 100%

Government of Guam  
Current Staffing Pattern  
Fiscal Year 2009  
2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Retirement (K*25.14%)	Benefits				Total Benefits (L thru R)	TOTAL (S+S)			
									Date	(% Assesed)		Subtotal	Retire (K*25.14%)	Redes (DDI) (\$15.52*14PPR-E)	Social Security (6.2%*K)			Medicare (1.45%*K)	Life (74.88*E)	Medical (Premium*E)
1	2247	Revenue Officer II	Francisco, Francis J.	J13	100%	38,155	0	0	Aug-09	223	38,378	9,671	0	0	556	174	1,380	180	11,962	50,340
2	2250	Revenue Officer II	Herrera, Melissa G. ***	J8	100%	32,119	0	0	Aug-09	191	32,310	8,142	404	0	468	174	1,838	231	11,257	43,567
3	2268	Revenue Officer II	Rodriguez, Diana D. ***	J11	100%	35,618	0	0	Feb-09	831	36,449	9,185	404	0	529	174	3,606	413	14,310	50,759
4	2256	Revenue Officer II	Majer, Jean F.	J9	100%	33,266	0	0	Dec-08	957	34,223	8,624	0	0	496	174	3,164	385	12,843	47,066
5	2255	Revenue Officer II	Taitano, Patricia B. ***	J8	100%	32,119	0	0		0	32,119	8,094	404	0	466	174	0	0	9,137	41,256
6	2259	Revenue Officer I	Accad, Milma ***	J10	100%	32,083	0	0	Oct-08	1,123	33,206	8,368	404	0	481	174	1,380	180	10,987	44,193
7	2264	Revenue Officer I	Guerrero-Rios, Judith F. ***	J9	100%	31,014	0	0		0	31,014	7,816	404	0	450	174	3,606	413	12,862	43,876
8	2260	Revenue Officer I	Luzama, Jesse J. ***	J11	100%	33,206	0	0	May-09	484	33,690	8,490	404	0	489	174	0	0	9,556	43,246
9	2277	Revenue Officer I	Villagomez, Christine A. ***	J3	100%	24,062	0	0	Dec-08	1,114	25,176	6,344	404	0	365	174	3,606	413	11,306	36,482
10	2647	Revenue Officer I	Blaz, Matthew C. ***	I3	100%	24,062	0	0	Jun-09	446	24,508	6,176	404	0	355	174	1,380	180	8,669	33,177
11	8098	Revenue Officer I	Gumstaoan, Carmencita B.	I12	100%	34,368	0	0		0	34,368	8,661	0	0	498	174	0	0	9,333	43,701
12	2655	Administrative Aide	Tudela, Christine C. ***	F8	100%	24,689	0	0	May-09	368	25,057	6,314	404	0	363	174	3,164	385	10,804	35,861
13	0201	Clerk Typist II	Gonzales, Adoracion ***	E3	100%	18,738	0	0	Oct-08	1,041	19,779	4,984	404	0	287	174	0	0	5,849	25,628
14	0280	Messenger Clerk	Alvarez, Dale C. ***	D9	100%	22,968	0	0	Dec-08	660	23,628	5,954	404	0	343	174	1,380	180	8,434	32,062
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20	2650	Administrative Assistant	Vacant	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	1,380	180	8,252	31,194
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Grand Total						439,409	0	0		7,438	446,847	112,605	4,842	0	6,479	2,610	25,884	3,140	155,561	602,408

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\*DC Plan

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: REAL PROPERTY TAX/Appraisal  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Prg. (%)	(G) Salary	(H) Overtime	(I) Special	(J) Incremental Date	(K) Inc. Amount	(L) TP-G-11(J) Salary	(M) Retirement (K-15.30%)	(N) Retire (DB) (\$15.30-26PP+E)	(O) Benefits				(R) Dental (Prepaid)*E	(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
														(N) Social Security (6.20%*G)	(O) Medicare (1.45%*G)	(P) Lay (14.60%*E)	(Q) Medical (Prepaid)*E			
1	2301	Real Property Tax Administrator	Atogae, Benedict	O9	100%	49,026	0	0	Apr-09	846	49,872	12,568	0	0	723	174	0	0	13,465	63,337
2	2305	Supervisor Property Tax Appraiser	Gumatao, John J ***	K12	100%	39,618	0	0		0	39,618	9,984	404	0	574	174	0	0	11,136	50,754
3	2309	Property Tax Appraiser II	Tutano, Thomas	I12	100%	34,368	0	0	Apr-09	602	34,970	8,812	404	0	507	174	1,380	180	11,457	46,427
4	2312	Property Tax Appraiser II	Ninete, Franklin J. ***	I12	100%	34,368	0	0	Apr-09	602	34,970	8,812	0	0	507	174	0	0	9,494	44,464
5	2310	Property Tax Appraiser II	Terlaje, John	I9	100%	31,014	0	0	Sep-09	89	31,103	7,838	404	0	451	174	3,606	413	12,885	43,988
6	2314	Property Tax Appraiser I	Sablan, Rodney T	G11	100%	29,068	0	0		0	29,068	7,325	0	0	421	174	0	0	7,921	36,989
7	2307	Property Tax Appraiser I	Flores, Danny C. ***	G3	100%	21,064	0	0	Jul-09	293	21,357	5,382	404	0	310	174	1,380	180	7,829	29,186
8	2315	Property Tax Appraiser I	Duenas, Stephanie A. ***	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	1,380	180	7,127	25,850
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Grand Total						257,249				2,432	259,681	65,440	2,018		3,765	1,392	7,746	953	81,314	340,995

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN



FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: REAL PROPERTY TAX/Assessment  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prq. (%)	Salary	Overtime	Special*	Recruitment		(F+G+H+J) Subtotal	Benefits							TOTAL (K+S)	
									Date	(K) Subtotal		Retirement (K*25.28%)	Retire (DB) (\$15.52*24776*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life (74.88*E)	Medical (Premium*E)	Dental (Premium*E)		Total Benefits (L thru R)
1	2316	Property Tax Assmt Supervisor	Hodges, Katrina B.	K8	100%	34,518	0	0	Sep-09	103	34,621	8,724	0	0	502	174	0	0	9,400	44,021
2	2321	Property Tax Technician I	Cruz, Mana	F14	100%	30,355	0	0	Feb-09	709	31,064	7,828	0	0	450	174	1,380	180	10,913	41,977
3	2320	Property Tax Technician I	Bias, Leonalyn I. ***	F2	100%	18,737	0	0	Jul-09	827	19,564	4,930	404	0	284	174	1,380	180	7,352	26,916
4	2319	Property Tax Technician I	Terlaje, Cynthia L. ***	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,838	24,473
5	2323	Property Tax Technician I	Kaulia, Mary Elizabeth T. ***	F5	100%	22,044	0	0		0	22,044	5,555	404	0	320	174	1,380	180	8,913	30,957
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Grand Total						123,289				1,639	124,928	31,482	1,212		1,811	870	5,520	720	41,615	166,543

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified

\*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: TAXPAYER SERVICE/Income Tax Assistance and Processing  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg (%)	(F) Salary	(G) Overtime	(H) Special	(I) Incremental Date	(J) Inc Amount (E*Amount)	(K) (F+G+H+J) Subtotal	(L) Retirement (K*25.29%)	(M) Roths (DD) (L*16.99%)*E	(N) Benefits				(S) Total Benefits (L thru R)	(T) TOTAL (E+S)	
														(N) Social Security (K*3%)*E	(O) Medicare (K*1.45%)*E	(P) Life (14.88%)*E	(Q) Medical (Premium)*E			
1	2401	Taxpayer Service Administrator	Terlaje, Paul J.	P14	100%	63,428	0	0	Aug-09	370	63,798	16,077	0	0	925	174	3,606	413	21,195	84,993
2	2406	Income Tax Processing Supv	Terlaje, Lawrence S.	K12	100%	39,618	0	0		0	39,618	9,984	0	0	574	174	0	0	10,732	50,350
3	2408	Income Tax Service Specialist III	Torres, Estrella M.	I13	100%	38,155	0	0	Aug-09	223	38,378	9,671	0	0	556	174	0	0	10,402	48,780
4	2409	Income Tax Service Specialist III	Donato, Antoinette	J11	100%	35,618	0	0		0	35,618	8,976	0	0	516	174	1,380	180	11,226	46,844
5	2413	Income Tax Service Specialist II	Gambo, Isabel T. ***	I16	100%	39,438	0	0	Feb-09	921	40,359	10,170	404	0	585	174	0	0	11,333	51,692
6	2412	Income Tax Service Specialist II	Perez, Rita S.	I13	100%	35,571	0	0		0	35,571	8,964	0	0	516	174	1,380	180	11,214	46,785
7	2410	Income Tax Service Specialist II	Sablan, Teresita L. ***	I13	100%	35,571	0	0		0	35,571	8,964	404	0	516	174	0	0	10,057	45,628
8	2411	Income Tax Service Specialist II	Reyes, Diana M. ***	I5	100%	26,736	0	0		0	26,736	6,737	404	0	388	174	3,164	385	11,252	37,988
9	2415	Income Tax Service Specialist II	Flores, Eva W. ***	I4	100%	25,399	0	0	Jan-09	1,003	26,402	6,653	404	0	383	174	1,838	231	9,683	36,085
10	2420	Income Tax Service Specialist I	Cacayan, Lorinda A. ***	G5	100%	23,404	0	0	Apr-09	468	23,872	6,016	404	0	346	174	2,233	0	9,172	33,044
11	2422	Income Tax Service Specialist I	Fejerang, Flora S A. ***	G8	100%	26,212	0	0		0	26,212	6,605	404	0	380	174	0	0	7,563	33,775
12	2419	Income Tax Service Specialist I	Asuncion, Jerrilyn L. ***	G8	100%	26,212	0	0		0	26,212	6,605	404	0	380	174	1,380	180	9,123	35,335
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17	8099	Income Tax Service Specialist I	Vacant	G1	100%	18,723	0	0			18,723	4,718	404	0	271	174	1,380	180	7,127	25,850
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Grand Total						434,085				2,985	437,070	110,142	3,228	-	6,338	2,262	16,361	1,749	140,079	577,149

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: TAXPAYER SERVICE/Electronic Data Processing/SWICA  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of incumbent	(D) Grade Step	(E) Prp. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) (J) Inst. (Date)		(K) P+G+HSD Subtotal	(L) (M) (N) (O) (P) (Q) (R) (S) (T) Benefits								
									Date	(E*2*Annual)		Retirement (R*15.24%)	Retire (DDI) (R15.51+26PPR*5)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life (174.88*E)	Medical (Premium*D)	Dental (Premium*E)	Total Benefits (L thru S)	TOTAL (R+S)
1	2450	Elect. Data Processing Supvr.	Lefever, Nora	M14	100%	49,364	0	0		0	49,364	12,440	0	0	716	174	0	0	13,330	62,694
2	8088	Tax Technician III	Borja, Zina S. ***	H5	100%	24,968	0	0	Jun-09	333	25,301	6,376	404	0	367	174	1,838	231	9,389	34,690
3	2425	Tax Technician II	Leon Guerrero, Dolores	F6	100%	22,926	0	0	Aug-08	147	23,073	5,814	404	0	335	174	0	0	6,726	29,799
4	2284	Tax Technician II	San Nicolas, Barbara B. ***	F7	100%	23,808	0	0		0	23,808	6,000	404	0	345	174	3,164	385	10,471	34,279
5	2285	Tax Technician II	Mendiola, Amelia O. ***	F5	100%	22,044	0	0	Mar-09	515	22,559	5,685	404	0	327	174	1,380	180	8,149	30,708
6	8096	Tax Technician I	Blas, Lourdes F. ***	E3	100%	18,738	0	0	Sep-08	87	18,825	4,744	404	0	273	174	1,380	180	7,154	25,979
7	8094	Data Control Clerk I	Cruz, Catherine L. ***	E1	100%	16,656	0	0	Dec-08	868	17,524	4,416	404	0	254	174	1,380	180	6,808	24,332
8	2424	Tax Technician I	Guerrero-Salas, Jamelani ***	E1	100%	16,656	0	0			16,656	4,197	404	0	242	174	1,380	180	6,576	23,232
9	2426	Tax Technician I	Pocaigne, Lisa C. ***	E1	100%	16,656	0	0			16,656	4,197	404	0	242	174	1,380	180	6,576	23,232
10	2429	Tax Technician I	Camacho, Maria Cristina B. ***	E1	100%	16,656	0	0			16,656	4,197	404	0	242	174	1,380	180	6,576	23,232
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Grand Total						228,472				1,950	230,422	58,066	3,632		3,341	1,740	13,282	1,696	81,757	312,179

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Business Privilege Tax

FUND: General Fund

RATIO: 100%

Government of Guam  
Current Staffing Pattern  
Fiscal Year 2009  
2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of incumbent	Grade/Step	Emp. (%)	Salary	Overtime	Specialty	Incremental Date	Incremental Amount	Total (K+J+I)	Retirement (K+J+I+J)	Retro (RBI) (\$16.57*2009/08)	Benefits				Total Benefits (L+M+N+O)	TOTAL (K+S)	
														Social Security (6.2%*K)	Medicare (1.45%*K)	LIFE (5.68*E)	Medical (Premium*E)			
1	2435	Business Tax Service Supervisor	Benavente, Janice S.	K17	100%	47,054	0	0		0	47,054	11,858	0	0	682	174	1,380	180	14,274	61,328
2	2436	Business Tax Service Specialist I	Gogo, Lydia Q. ***	G14	100%	32,228	0	0	Mar-09	658	32,886	8,287	404	0	477	174	1,380	180	10,902	43,788
3	2441	Business Tax Service Specialist I	Lanada, Babara F.	G13	100%	31,138	0	0	Dec-08	908	32,046	8,076	0	0	465	174	0	0	8,714	40,760
4	2438	Business Tax Service Specialist I	Benavente, Patricia C. ***	G6	100%	24,340	0	0	Sep-09	78	24,418	6,153	404	0	354	174	0	0	7,085	31,503
5	2442	Business Tax Service Specialist I	Diego, Theresa M. ***	G6	100%	24,340	0	0	Sep-09	78	24,418	6,153	404	0	354	174	0	0	7,085	31,503
6	2440	Business Tax Service Specialist I	Cruz, Brenda ***	G4	100%	22,234	0	0	Dec-08	975	23,209	5,849	404	0	337	174	1,838	231	8,832	32,041
7	8093	Tax Technician I	Marquez, Ma. Astuncion L. ***	E3	100%	18,738	0	0	Mar-09	607	19,345	4,875	404	0	281	174	1,380	180	7,293	26,638
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13	2433	Tax Technician I	Vacant	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	1,380	180	6,576	23,232
14	2428	Keypunch Operator I	Vacant	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	1,380	180	6,576	23,232
15	2437	Business Tax Service Specialist II	Vacant	II	100%	21,389	0	0		0	21,389	5,390	404	0	310	174	1,380	180	7,838	29,227
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Grand Total						254,773				3,304	258,077	65,035	3,228		3,742	1,740	10,118	1,311	85,175	343,252

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: TAXPAYER SERVICE/Accounting  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Overtime	Special*	Interimment		(F+G+H+J) Subtotal	Retirement (6.25%*F)	Retire (DBP) (5.15.52+26PPE*F)	Benefits				Total Benefits (L thru R)	TOTAL (K+S)	
									Date	(E% Amount)				Social Security (6.2%*F)	Medicare (1.45%*F)	Life (74.90%*E)	Medical (Premium*E)			Dental (Premium*E)
1	8004	Tax Accounting Technician Supvr	Quitugua, Anthony M.	K11	100%	38,278	0	0		0	38,278	9,646	0	0	555	174	1,380	180	11,935	50,213
2	2439	Tax Accounting Technician III	Gaza, Nell L.	J17	100%	43,784	0	0		0	43,784	11,034	0	0	635	174	0	0	11,842	55,626
3	2258	Tax Accounting Technician III	Mafias, Celina M.	J14	100%	39,491	0	0		0	39,491	9,952	0	0	573	174	1,380	180	12,258	51,749
4	2431	Tax Accounting Technician III	Celino, Maria L.	J11	100%	35,618	0	0	Jul-09	312	35,930	9,054	0	0	521	174	3,164	385	13,298	49,228
5	8003	Tax Accounting Technician III	Duenas, Annie ***	J9	100%	33,266	0	0	Nov-08	1,052	34,318	8,648	404	0	498	174	3,606	0	13,329	47,647
6	2432	Tax Accounting Technician II	Pangelinan, Elaine SA	I14	100%	36,816	0	0	Mar-09	752	37,568	9,467	0	0	545	174	0	0	10,186	47,754
7	8002	Tax Accounting Technician II	Judepa, Mary Ann B ***	I7	100%	28,875	0	0	Jun-09	356	29,231	7,366	404	0	424	174	1,838	231	10,437	39,668
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12	2424	Tax Accounting Technician I	Vacant	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	1,380	180	7,127	25,850
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			Grand Total			274,851				2,472	277,323	69,885	1,211		4,021	1,392	12,748	1,156	90,413	367,736

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: TAXPAYER SERVICE/Central File  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Emp. (%)	Salary	OverTime	Special	Increment		Subtotal	Retirement (1.5%*B)	Roth (DD) (1.5%*B)	Benefits				Total Benefits (L, Q, R)	TOTAL (K+L)	
									Date	Rate/Amount				Social Security (6.2%*B)	Medicare (1.45%*B)	Life (7.66%*B)	Medical (Programs) F			Dental (Programs) B
1	2430	Records Management Officer	Meno, Frances	J12	100%	36,865	0	0	May-09	538	37,403	9,426	404	0	542	174	1,380	180	12,105	49,508
2	2114	Computer Image Recorder **	Concepcion, Arlene	I8	100%	29,944	0	0		0	29,944	7,546	0	0	434	174	0	0	8,154	38,098
3	2286	Tax Technician II	Cepeda, Josephine M. ***	F7	100%	23,808	0	0		0	23,808	6,090	0	0	345	174	0	0	6,519	30,327
4	8095	Data Control Clerk II	Pocaigne, Catherine C. ***	F9	100%	25,571	0	0		0	25,571	6,444	404	0	371	174	1,380	180	8,952	34,523
5	2434	Tax Technician I	Barcinas, Rebecca T. ***	E2	100%	17,697	0	0	Oct-08	1,041	18,738	4,722	404	0	272	174	3,164	385	9,120	27,858
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Grand Total						133,885				1,579	135,464	34,137	1,211		1,964	870	5,924	745	44,851	180,315

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REGULATORY/Insurance, Securities, Banking & Real Estate

FUND: General Fund

RATIO: 100%

Government of Guam  
Current Staffing Pattern  
Fiscal Year 2009  
2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Frg (%)	Salary	Overtime	Special	Incumbent		Retirement (6.75%*K)	Hire (DDM) (15.82%*GPP)*K	Social Security (6.2%*K)	Medicare (1.45%*K)	Life (7.68%*K)	Medical (Premium)*E	Hcnd (Premium)*E	Total Benefit (E thru H)	TOTAL (K+S)	
									Date	(F/Amount)										
1	2603	Commissioner Insurance & Banking **	Camacho, John P	LL2	100%	88,915	0	0		0	88,915	22,407	0	0	1,289	174	0	0	23,870	112,785
2	2601	Regulatory Program Administrator	Carlos, John Q	O12	100%	54,329	0	0	Apr-09	951	55,280	13,931	0	0	802	174	1,838	231	16,975	72,255
3	2606	Regulatory Examiner II	Santos, Teresa C.	M16	100%	52,880	0	0		0	52,880	13,326	0	0	767	174	0	0	14,267	67,147
4	2624	Regulatory Examiner I	Cruz, Alice S. ***	K10	100%	36,984	0	0	Aug-09	216	37,200	9,374	404	0	539	174	1,380	180	12,051	49,251
5	2607	Regulatory Examiner I	Superales, Anita M.	K4	100%	29,279	0	0	Nov-08	1,413	30,692	7,734	0	0	445	174	1,380	180	9,913	40,605
6	2616	Regulatory Examiner I	Briones, Nemesio David E ***	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
7	2622	Regulatory Examiner I	Tungson, Robert D. ***	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
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11	2623	Regulatory Examiner I	Vacant	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
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Grand Total						336,355	-	-		2,580	338,935	85,412	1,614	-	4,915	1,392	8,738	1,131	103,201	442,136

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: REGULATORY/General Licensing  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Emp. (CS)	(F) Salary	(G) OverTime	(H) Special	(I) Start Date	(J) Termination Date	(K) FTE (M/A)	(L) Retirement (K*4.25*E)	(M) Retiro (DD) (\$15.52*H*E)	(N) Benefits					(S) Total Benefits (L thru R)	(T) TOTAL (E+S)		
														(O) Social Security (6.2%*K)	(P) Medicare (1.45%*E)	(Q) Life (74.8%*E)	(R) Medical (Premium*E)	(S) Dental (Premium*E)				
1	2652	License Supervisor	Cruz, George V.***	J15	100%	40,873	0	0	Mar-09		835	41,708	10,510	404	0	605	174	0	0	11,693	53,401	
2	2651	License Officer II	Okada, Sarah J	H15	100%	35,585	0	0			0	35,585	8,967	0	0	516	174	1,380	180	11,217	46,802	
3	2649	License Officer I	Westfall, Patricia D	F11	100%	27,379	0	0			0	27,379	6,900	0	0	397	174	3,163	385	11,019	38,398	
4	2640	License Officer I	Aguiar, Mae Linda B.***	F10	100%	26,453	0	0			0	26,453	6,666	404	0	384	174	1,838	231	9,696	36,149	
5	8100	Public Information Officer	Unsiog, Michael R.	M12	100%	46,082	0	0			0	46,082	11,613	0	0	668	174	1,838	0	14,293	60,375	
6	2645	License Officer I	Asuncion, Tammv Jean S. ***	F8	100%	24,689	0	0			0	24,689	6,222	404	0	358	174	0	0	7,157	31,846	
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Grand Total						201,061					835	201,896	50,878	1,211		2,927	1,044	8,219	796	65,075	266,971	

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN



FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: REGULATORY/Compliance  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Thrift	Special	Increment Date	Inc. Amount	P+G+H+J Subtotal	Retirement (R+T+D+V)	Medical (DDO) (M+L+P+P+D+E)	Benefit					Total Benefits (L+M+N+O+P)	TOTAL (R+5)		
														Social Security (6.2%*B)	Medicare (1.45%*B)	Life (7.65%*B)	Medical (Premium*E)	Dental (Premium*E)				
1	2637	Compliance Inspection Supervisor	Garrido, John J	K13	100%	41,005	0	0		0	41,005	10,333	0	0	595	174	0	0	11,102	52,107		
2	2643	Compliance Inspector III	Certeza Gabriel M.T	J13	100%	36,865	0	0	Aug-09	223	37,088	9,346	0	0	538	174	2,233	270	12,561	49,649		
3	2674	Compliance Inspector I	Salas, Gerald J ***	G7	100%	24,340	0	0	Mar-09	546	24,886	6,271	404	0	361	174	3,163	0	10,373	35,259		
4	2639	Compliance Inspector I	Cabana, Gerard L ***	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	2,233	270	8,070	26,793		
5	2679	Compliance Inspector I	Santos, Jr. David C	G12	100%	30,085	0	0		0	30,085	7,581	0	0	436	174	0	0	8,192	38,277		
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Grand Total						151,018	-	-		769	151,787	38,250	807	-	2,201	870	7,629	540	50,297	202,084		

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: REGULATORY/Weights and Measures  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Dep't/Div	Emp. (%)	Salary	Overtime	Special	Incumbent Date	Incumbent (R/Assignment)	Subtotal	Benefits							TOTAL (C-S)	
												Retirement (0.25*28%)	Retire (DD) (0.15*28*100%)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life (7.48%*E)	Medical (Economic*E)	Dental (Economic*E)		Total Benefits (Q thru R)
1	2676	Wgts. & Measures Insp Supv	Leon Guerrero, Raymond A	K15	100%	43,925	0	0		0	43,925	11,069	0	0	637	174	0	0	11,880	55,805
2	2632	Wgts. & Measures Insp. II	Lujan, James B	J14	100%	39,491	0	0		0	39,491	9,952	0	0	573	174	3,606	413	14,717	54,208
3	2530	Wgts. & Measures Insp. I	Bautista, Vicente S. ***	J7	100%	28,875	0	0	May-09	445	29,320	7,389	404	0	425	174	3,163	385	11,939	41,259
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Grand Total						112,291	-	-		445	112,736	28,409	404	-	1,635	522	6,769	798	38,537	151,273

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: MOTOR VEHICLE/Driver's License Examination  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overlays	Special	Increment Date	Inc. Amount	F+Gr(H+S) Subtotal	Benefits								TOTAL (E+S)
												Retirement (K*25.28%)	Retire (DDI) (S15.52*16PPP/E)	Social Security (4.2%*K)	Medicare (1.45%*E)	Life (7.44%*E)	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (E, show P)	
1	2501	Motor Vehicle Program Administrator	Flores, Maria C	O11	100%	52,492	0	0		0	52,492	13,228	0	0	761	174	1,838	231	16,212	68,724
2	2125	Secretary II (Typist)	Flores, Mary C ***	H13	100%	33,219	0	0	Aug-09	194	33,413	8,420	404	0	484	174	0	0	9,482	42,895
3	2506	Driver's License Exam Supervisor	Salas, Jesse C	J14	100%	39,491	0	0	Dec-08	1,152	40,643	10,242	0	0	589	174	3,163	385	14,553	55,196
4	2507	Driver's License Examiner III	Duenas, John W	I9	100%	29,944	0	0	Dec-08	891	30,835	7,770	404	0	447	174	1,380	180	10,355	41,190
5	2509	Driver's License Examiner III	Kawamoto, Francisco SN	I11	100%	33,206	0	0		0	33,206	8,368	404	0	481	174	0	0	9,427	42,633
6	2512	Driver's License Examiner I	Palacios, Linda JP ***	F6	100%	22,926	0	0	Nov-08	809	23,735	5,981	404	0	344	174	0	0	6,903	30,638
7	2515	Driver's License Examiner I	Laguana, Lucy Ann T. ***	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,837	24,472
8	2514	Driver's License Examiner I	Garcia, Frankie T. ***	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,837	24,472
9	2531	Driver's License Examiner I	Untalan, Margaret B. ***	F7	100%	23,808	0	0		0	23,808	6,000	404	0	345	174	1,380	180	8,482	32,290
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14	2513	Driver's License Examiner II	Vacant	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	1,380	180	7,461	27,435
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Grand Total						290,330				3,046	293,376	73,931	3,228	4,254	1,740	11,901	1,516	96,570	389,946	

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: MOTOR VEHICLE/Vehicle Registration  
 FUND: General Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade	Prg. Cnt	Salary	Overtime	Specialty	Incremental		Retirement (FCR/20%)	Retire (DDI) (31.63%+10FFB%)	Social Security (6.2%+2%)	Medicare (1.45%+0%)	LMA (74.00%)	Medical (Program B)	Dental (Program B)	Total Benefits (L, M, R, S)	TOTAL (P, Q, R, S, T)	
									Start	End										
1	2517	Vehicle Registration Supervisor	Aguon, Steven L.	J10	100%	34,414	0	0		0	34,414	8,672	0	0	499	174	1,380	180	10,905	45,319
2	2523	Vehicle Registration Officer III	Camacho, Remedios M.	I14	100%	36,816	0	0	Jul-09	322	37,138	9,359	0	0	539	174	1,380	180	11,631	48,769
3	2521	Vehicle Registration Officer III	Mendiola, Angelica M ***	I13	100%	35,371	0	0		0	35,571	8,964	404	0	516	174	3,163	385	13,605	49,176
4	2518	Vehicle Registration Officer II	Presto, Eulalia R. ***	H8	100%	27,964	0	0		0	27,964	7,047	404	0	405	174	3,163	385	11,578	39,542
5	2522	Vehicle Registration Officer II	San Agustin, Michael S ***	H4	100%	23,720	0	0	Jan-09	936	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
6	2537	Vehicle Registration Officer I	Jardeleza, Leah G.***	F5	100%	22,044	0	0	Jul-09	221	22,265	5,611	404	0	323	174	1,838	231	8,580	30,845
7	2538	Vehicle Registration Officer I	Reves, Zina C. ***	F6	100%	22,926	0	0	May-09	368	23,294	5,870	404	0	338	174	1,838	231	8,854	32,148
8	2540	Vehicle Registration Officer I	Pangelinan, Pedro P. Jr ***	F10	100%	26,453	0	0	Mar-09	540	26,993	6,802	404	0	391	174	1,380	180	9,331	36,324
9	2265	Secretary I (Typist)	Borja, Christine W ***	G13	100%	31,138	0	0		0	31,138	7,847	404	0	452	174	0	0	8,876	40,014
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14	2536	Vehicle Registration Officer I	Vacant	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,837	24,472
15	2529	Vehicle Safety Inspector I	Vacant	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	1,380	180	6,837	24,472
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			Grand Total			296,316	-	-		2,387	298,703	75,273	3,632	-	4,331	1,914	18,282	2,312	105,744	404,447

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services  
 AGENCY: Department of Revenue and Taxation  
 PROGRAM: Motor Carrier Safety Assistance Program  
 FUND: Federal Fund  
 RATIO: 100%

Government of Guam  
 Current Staffing Pattern  
 Fiscal Year 2009  
 2nd Quarter - Ending 3/31/09

[BBMR SP-1]

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade (Step)	(F) Prg. (%)	(G) Salary	(H) Overseas	(I) Special	(J) Increment Date	(K) Inc. Amount (12% Annual)	(L) FICA (F+I+J) Subtotal	(M) Retire (DB) (\$15.50+16 PPP-B)	(N) Benefits				(S) Total Benefits (L thru R)	(T) TOTAL (K+S)		
													(O) Social Security (6.2% * K)	(P) Medicare (1.45% * K)	(Q) Life (74.88 * E)	(R) Medical (Promiss * E)			(R) Dental (Promiss * E)	
1	9178	Motor Carrier Safety Inspector II **	San Agustin, Joseph P. ***	J3	100%	25,810	0	0			25,810	6,504	404	0	374	174	3,163	385	11,004	36,814
2	0800	Motor Carrier Safety Inspector I **	McDaniel, John D. ***	I2	100%	22,726	0	0			22,726	5,727	404	0	330	174	1,838	231	8,703	31,429
3	0810	Motor Carrier Safety Inspector I **	Cuevas, Oscar C. Jr. ***	I1	100%	21,389	0	0			21,389	5,390	404	0	310	174	1,380	180	7,838	29,227
4	0811	Motor Carrier Safety Inspector I **	Sablan, Kenneth CA. ***	I1	100%	21,389	0	0			21,389	5,390	404	0	310	174	1,380	180	7,838	29,227
5	9208	Motor Carrier Safety Asst.	Ramirez, Leonard E. ***	I1	100%	21,389	0	0			21,389	5,390	404	0	310	174	1,380	180	7,838	29,227
6	9001	Motor Carrier Safety Inspector I **	Duenas, Alvin Jr. ***	I1	100%	21,389	0	0			21,389	5,390	404	0	310	174	1,380	180	7,838	29,227
7	0800	Motor Carrier Safety Inspector I **	Guerrero, Vincent GC. ***	I3	100%	24,062	0	0			24,062	6,064	404	0	349	174	0	0	6,990	31,052
8	0812	Motor Carrier Safety Inspector I **	Rosario, Raymond U. ***	I3	100%	24,062	0	0			24,062	6,064	404	0	349	174	0	0	6,990	31,052
9																				
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12	7490	MCSAP Program Coordinator	Vacant	K1	100%	24,656	0	0			24,656	6,213	404	0	358	174	1,392	156	8,696	33,352
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GRAND TOTAL						206,872	-	-			206,872	52,132	3,632	-	3,000	1,566	11,913	1,492	73,734	280,606

\*Night Differential/Hazardous/Worker's Compensation/etc.

\*\* Unclassified \*\*\* DC PLAN

**Government of Guam**  
**FY'09 Appropriation/Expenditures Report**  
Pursuant to PL 29-113  
**YEAR -TO-DATE**

Function: Fiscal and Administrative Service

2nd Quarter Ending - March 31, 2009

Agency: Revenue and Taxation

Source: **DRT Real Property Assessment Bond (APPROPRIATION RECEIVED FROM THE BOND PROCEEDS)**

Appro No. 5100A080800BS099

Budget Account Code	Appropriation Classification	A	B	(A-B)	D	E	F	G
		PL 29-19 Original Appropriation	Transfer/ Reserved (+/-)	Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	Unallotted Balance
<b>PERSONNEL SERVICES</b>								
111	Regular Salaries/Increments	-	-	-	-	-	-	-
112	Overtime/Special Pay	-	-	-	-	-	-	-
113	Benefits	-	-	-	-	-	-	-
<b>TOTAL PERSONNEL SERVICES</b>		-	-	-	-	-	-	-
<b>OPERATIONS</b>								
220	TRAVEL-Off-Island/Mileage Reimbursement	-	-	-	-	-	-	-
230	CONTRACTUAL SERVICES	-	-	-	-	-	-	-
233	OFFICE SPACE RENTAL	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS	-	-	-	-	-	-	-
250	EQUIPMENT	-	-	-	-	-	-	-
	SUB-RECIPIENT/SUBGRANT	-	-	-	-	-	-	-
290	MISCELLANEOUS	1,000,000.00	-	1,000,000.00	-	-	-	1,000,000.00
<b>TOTAL OPERATIONS</b>		<b>1,000,000.00</b>	-	<b>1,000,000.00</b>	-	-	-	<b>1,000,000.00</b>
<b>UTILITIES</b>								
361	Power	-	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-	-
363	Telephone/Toll	-	-	-	-	-	-	-
<b>TOTAL UTILITIES</b>		-	-	-	-	-	-	-
701	<b>INDIRECT COST</b>	-	-	-	-	-	-	-
450	<b>CAPITAL OUTLAY</b>	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>1,000,000.00</b>	-	<b>1,000,000.00</b>	-	-	-	<b>1,000,000.00</b>
/1 Specify Fund Source								
<b>FULL TIME EQUIVALENTS (FTEs)</b>								
UNCLASSIFIED								
CLASSIFIED								
<b>TOTAL FTEs</b>		-	-	-	-	-	-	-
<b>AGENCY DECISION ITEMS</b>								
<b>Total Agency Decision Items</b>		-	-	-	-	-	-	-
<b>GOVERNOR'S RECOMMENDED ITEMS</b>								
<b>Total Governor's Recommendations</b>		-	-	-	-	-	-	-

